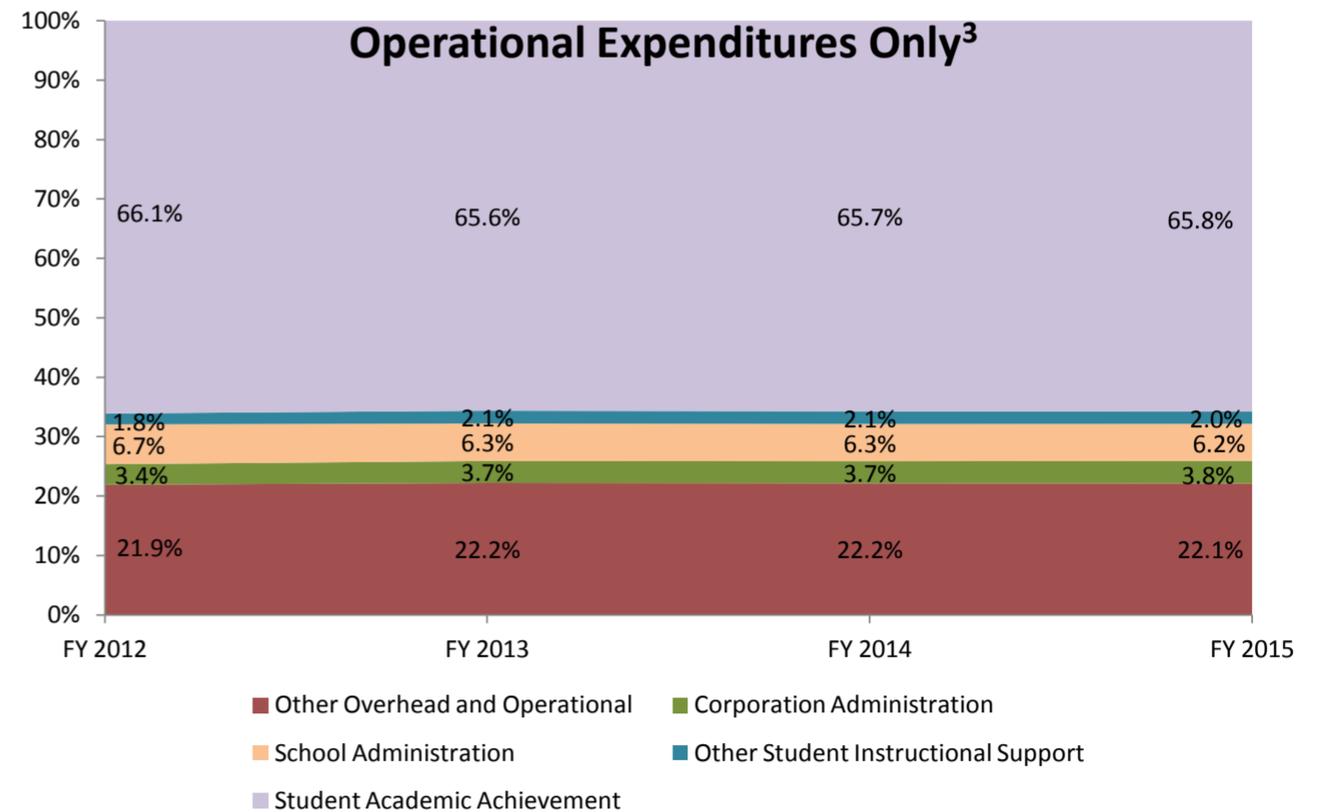
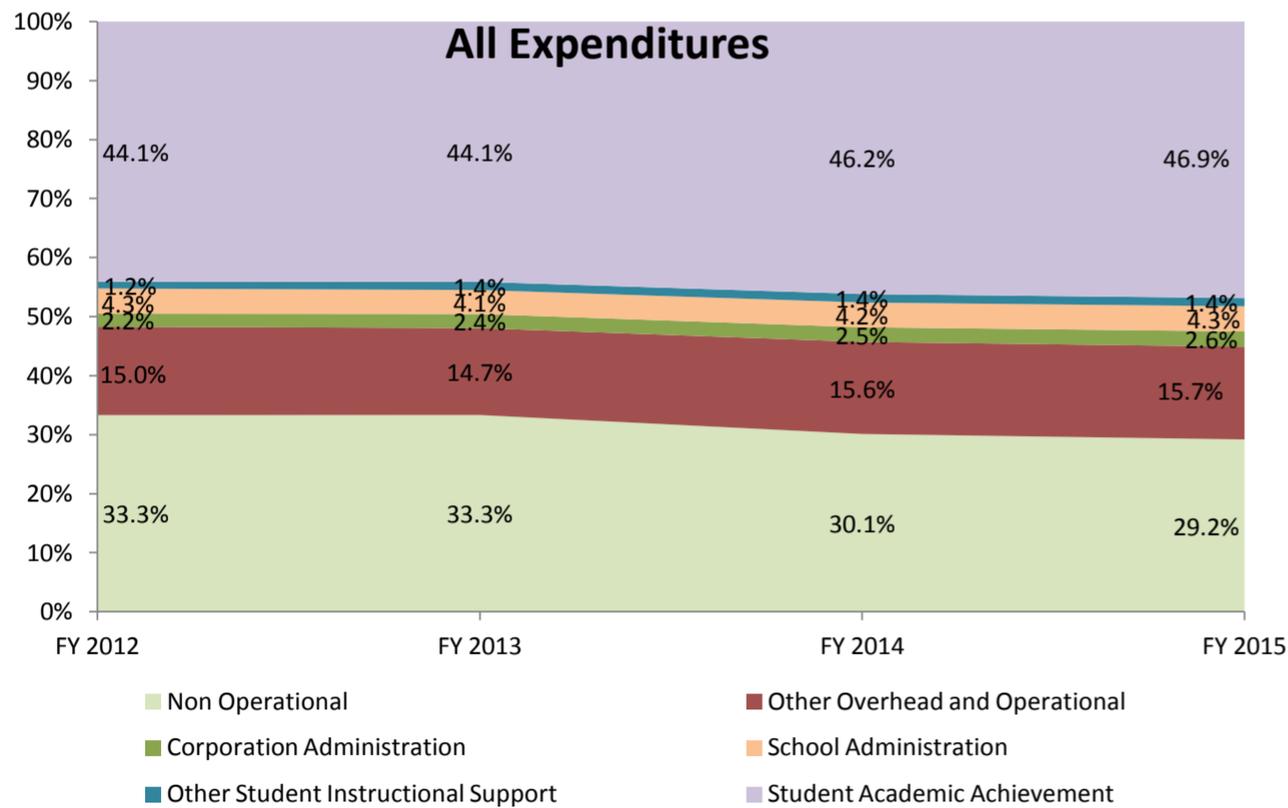


School Corporation Expenditures by Account
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$23,456,979	44.1%	\$23,864,323	44.1%	\$25,668,243	46.2%	\$26,546,089	46.9%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,898,219	5.4%	\$2,949,289	5.5%	\$3,128,003	5.6%	\$3,200,269	5.6%
Total	\$20,139,456	54.5%	\$24,103,110	47.7%	\$26,355,198	49.5%	\$26,813,612	49.6%	\$28,796,245	51.8%	\$29,746,358	52.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$9,149,201	17.2%	\$9,257,941	17.1%	\$10,050,365	18.1%	\$10,372,030	18.3%
Non Operational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,735,031	33.3%	\$18,032,954	33.3%	\$16,743,077	30.1%	\$16,538,437	29.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$16,843,567	45.5%	\$26,462,467	52.3%	\$26,884,231	50.5%	\$27,290,895	50.4%	\$26,793,442	48.2%	\$26,910,467	47.5%

Grand Total	\$36,983,023	\$50,565,577	\$53,239,429	\$54,104,507	\$55,589,688	\$56,656,825
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11025 Regular Programs Non Special Education Preschool	\$0	\$0	\$1,019	\$120,382	NA	NA	11711.0%
11050 Regular Programs Full Day Kindergarten	\$62,178	\$294,020	\$1,062,761	\$1,218,340	1859.4%	314.4%	14.6%
11100 Regular Programs Elementary	\$4,750,308	\$6,631,650	\$7,591,311	\$7,726,241	62.6%	16.5%	1.8%
11200 Regular Programs Middle/Junior High	\$2,431,754	\$3,411,347	\$3,877,698	\$4,117,180	69.3%	20.7%	6.2%
11300 Regular Programs High School	\$2,814,700	\$4,014,101	\$4,515,439	\$4,841,395	72.0%	20.6%	7.2%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$47,281	\$154,833	\$471,520	\$455,471	863.3%	194.2%	-3.4%
11430 Regular Programs Vocational Education - Distributive Education	\$63,015	\$89,457	\$82,649	\$84,601	34.3%	-5.4%	2.4%
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$63,015	\$80,181	\$99,472	\$122,226	94.0%	52.4%	22.9%
11470 Regular Programs Vocational Education - Business Education	\$0	\$117,039	\$142,874	\$152,529	NA	30.3%	6.8%
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$1,300	\$9,895	\$12,370	\$3,897	199.7%	-60.6%	-68.5%
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$9,535	\$24,202	\$39,477	NA	314.0%	63.1%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$767,183	\$1,344,709	\$1,764,198	\$1,843,376	140.3%	37.1%	4.5%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$196,424	\$194,022	\$227,694	\$208,257	6.0%	7.3%	-8.5%
12330 Special Programs Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$14,678	NA	NA	NA
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$0	\$6,302	\$132,533	NA	NA	2003.0%
12350 Special Programs Physical Impairment - Homebound	\$31,070	\$18,584	\$32,493	\$27,481	-11.6%	47.9%	-15.4%
12410 Special Programs Emotional Disabilities - Full Time	\$125,037	\$76,362	\$62,028	\$64,597	-48.3%	-15.4%	4.1%
12510 Special Programs Culturally Different - Communication Disorders	\$101,634	\$159,548	\$235,253	\$206,682	103.4%	29.5%	-12.1%
12610 Special Programs Learning Disability	\$93,253	\$365,785	\$524,012	\$546,794	486.4%	49.5%	4.3%
12710 Special Programs Equal Opportunity At Risk	\$145,993	\$166,427	\$299,270	\$314,051	115.1%	88.7%	4.9%
12810 Special Programs Special Education Preschool	\$94,346	\$146,619	\$239,317	\$239,018	153.3%	63.0%	-0.1%
12900 Special Programs Other Special Programs	\$187,449	\$272,969	\$473,898	\$484,410	158.4%	77.5%	2.2%
13100 Adult/Cont. Ed. Programs Instruction	\$113	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$0	\$0	\$593	\$1,179	NA	NA	99.0%
14200 Summer School Programs Middle/Junior High School	\$0	\$3,989	\$4,375	\$4,050	NA	1.5%	-7.4%
14300 Summer School Programs High School	\$36,450	\$37,132	\$42,366	\$55,997	53.6%	50.8%	32.2%
16100 Remediation Remediation Testing	\$281,323	\$314,065	\$179,023	\$111,463	-60.4%	-64.5%	-37.7%
16200 Remediation Preventive Remediation	\$135	\$1,203	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$201,770	\$196,174	\$217,905	\$184,192	-8.7%	-6.1%	-15.5%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$270,117	\$324,703	\$514,093	\$295,089	9.2%	-9.1%	-42.6%
22110 Instruction Imp. of Instruction - Service Area Direction	\$4,800	\$4,858	\$0	\$0	NA	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$24,303	\$893	\$0	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$78,806	\$77,622	\$150,024	\$134,184	70.3%	72.9%	-10.6%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$30,312	\$36,443	NA	NA	20.2%
22220 Instruction Library/Media Services - School Library	\$269,835	\$443,025	\$255,057	\$281,266	4.2%	-36.5%	10.3%
22230 Instruction Library/Media Services - Audiovisual	\$20,793	\$26,594	\$2,991	\$3,371	-83.8%	-87.3%	12.7%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$1,627	\$0	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$1,241,248	\$1,704,500	\$2,077,773	\$2,078,632	67.5%	21.9%	0.0%
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$380,671	\$337,454	\$341,066	\$168,280	-55.8%	-50.1%	-50.7%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$65,796	\$61,424	\$106,886	\$228,328	247.0%	271.7%	113.6%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$795,898	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$15,649,626	\$21,090,721	\$25,668,243	\$26,546,089	69.6%	25.9%	3.4%
Student Instructional Support							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$100	\$752	\$0	\$0	NA	NA	NA
21220 Students Guidance Services - Counseling Services	\$334,250	\$456,354	\$517,139	\$502,909	50.5%	10.2%	-2.8%
21230 Students Guidance Services - Appraisal Services	\$0	\$0	\$1,000	\$750	NA	NA	-25.0%
21320 Students Health Services - Medical Services	\$11,092	\$30,317	\$17,138	\$2,119	-80.9%	-93.0%	-87.6%
21340 Students Health Services - Nurse Services	\$138,718	\$210,932	\$251,076	\$279,480	101.5%	32.5%	11.3%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$7,550	\$5,653	NA	NA	-25.1%
24100 School Administration Office of The Principal	\$1,495,597	\$2,314,034	\$2,334,100	\$2,409,358	61.1%	4.1%	3.2%
Student Instructional Support Total							
	\$1,979,756	\$3,012,389	\$3,128,003	\$3,200,269	61.6%	6.2%	2.3%

School Corporation Expenditures by Account
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Overhead and Operational									
23120	General Administration	Board of Education - Service Area Assistants	\$10,000	\$82,490	\$23,682	\$23,139	131.4%	-71.9%	-2.3%
23150	General Administration	Board of Education - Legal Services	\$36,604	\$39,542	\$26,991	\$7,977	-78.2%	-79.8%	-70.4%
23160	General Administration	Board of Education - Promotion Expenses	\$3,325	\$513	\$173	\$410	-87.7%	-20.0%	136.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$54,647	\$69,663	\$39,444	\$36,700	-32.8%	-47.3%	-7.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$577,830	\$647,469	\$871,931	\$930,915	61.1%	43.8%	6.8%
23220	General Administration	Executive Administration - Community Relations	\$32,996	\$13,515	\$3,214	\$2,188	-93.4%	-83.8%	-31.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$1,398	\$8,740	\$20,864	\$22,718	1525.6%	159.9%	8.9%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$56,429	\$23,978	\$40,551	\$37,397	-33.7%	56.0%	-7.8%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$96,174	\$164,938	\$253,012	\$261,088	171.5%	58.3%	3.2%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$4,550	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$2,976	\$15,109	\$31,888	\$38,474	1192.8%	154.6%	20.7%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$7,840	\$3,360	NA	NA	-57.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$8,681	\$5,386	\$13,759	\$5,346	-38.4%	-0.7%	-61.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$9,281	\$14,667	\$2,127	\$4,022	-56.7%	-72.6%	89.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$1,678	\$0	\$0	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$8,610	\$9,747	\$0	\$0	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,399	\$509	\$86	NA	-93.9%	-83.1%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$250,207	\$9,839	\$42,608	\$82,903	-66.9%	742.6%	94.6%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,520,009	\$4,275,811	\$3,761,640	\$3,834,896	52.2%	-10.3%	1.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$41,389	\$122,775	\$335,954	\$454,649	998.5%	270.3%	35.3%
26499	Category not Specified	Other - 2007 Account Code	\$337,162	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$41,319	\$75,100	\$106,208	\$122,712	197.0%	63.4%	15.5%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$290,200	\$245,066	\$215,249	\$228,712	-21.2%	-6.7%	6.3%
27010	Student Transportation	Service Area Direction	\$138,117	\$147,430	\$131,136	\$140,258	1.6%	-4.9%	7.0%
27100	Student Transportation	Vehicle Operation	\$612,860	\$895,392	\$1,018,294	\$1,023,942	67.1%	14.4%	0.6%
27200	Student Transportation	Monitoring Services	\$24,843	\$71,460	\$90,860	\$91,964	270.2%	28.7%	1.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$333,850	\$421,476	\$475,473	\$565,002	69.2%	34.1%	18.8%
27400	Student Transportation	Purchase of School Buses	\$378,582	\$383,390	\$295,445	\$282,580	-25.4%	-26.3%	-4.4%
27500	Student Transportation	Insurance on Buses	\$70,919	\$34,583	\$44,400	\$46,506	-34.4%	34.5%	4.7%
27900	Student Transportation	Other Student Transportation Services	\$66,327	\$73,360	\$50,884	\$47,840	-27.9%	-34.8%	-6.0%
31100	Food Services Operations	Service Area Direction	\$477	\$108,578	\$122,708	\$128,672	26864.1%	18.5%	4.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$781,934	\$810,142	\$838,299	NA	7.2%	3.5%
31300	Food Services Operations	Food Delivery	\$444,194	\$19,359	\$27,982	\$32,709	-92.6%	69.0%	16.9%
31400	Food Services Operations	Food Purchases	\$517,396	\$876,334	\$1,044,713	\$997,142	92.7%	13.8%	-4.6%
31900	Food Services Operations	Other Food Services	\$94,944	\$31,185	\$140,682	\$74,875	-21.1%	140.1%	-46.8%
Overhead and Operational Total			\$7,061,747	\$9,671,903	\$10,050,365	\$10,372,030	46.9%	7.2%	3.2%
Non Operational									
33200	Category not Specified	Community Recreation	\$5,248	\$23,294	\$37,948	\$36,093	587.8%	54.9%	-4.9%
33400	Category not Specified	Athletic Coaches	\$483,650	\$740,617	\$649,784	\$664,991	37.5%	-10.2%	2.3%
33990	Other Community Services	Other	\$0	\$764	\$999	\$1,001	NA	31.0%	0.3%
40100	Category not Specified	Service Area Direction	\$0	\$36,573	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$122,437	\$160,070	\$167,518	\$103,587	-15.4%	-35.3%	-38.2%
43000	Category not Specified	Professional Services	\$113,848	\$107,760	\$73,343	\$36,509	-67.9%	-66.1%	-50.2%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$216,705	\$1,568,337	\$2,132,684	\$1,603,138	639.8%	2.2%	-24.8%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$45,921	\$99,068	\$115,983	\$80,025	74.3%	-19.2%	-31.0%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$145,885	\$164,700	\$128,837	\$151,645	3.9%	-7.9%	17.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$27,305	\$1,142,125	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$273,190	\$709,353	\$303,219	\$709,539	159.7%	0.0%	134.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$342,455	\$174,676	\$80,692	\$84,041	-75.5%	-51.9%	4.2%
51100	Principal on Debt	Bonds	\$190,000	\$200,000	\$1,197,545	\$1,416,706	645.6%	608.4%	18.3%
52100	Interest on Debt	Bonds	\$228,407	\$211,991	\$68,938	\$59,079	-74.1%	-72.1%	-14.3%

School Corporation Expenditures by Account
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
52200 Interest on Debt Temporary Loans	\$0	\$47,963	\$16,538	\$14,911	NA	-68.9%	-9.8%
52500 Interest on Debt Bond Anticipation Notes	\$71,357	\$179,247	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$6,584,016	\$11,224,026	\$11,767,500	\$11,575,000	75.8%	3.1%	-1.6%
54200 Advancements and Obligations Common School Fund - Principal	\$205,625	\$0	\$0	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$1,550	\$2,172	NA	NA	40.1%
Non Operational Total	\$9,056,048	\$16,790,564	\$16,743,077	\$16,538,437	82.6%	-1.5%	-1.2%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$177,453	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$27,714	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$114,583	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$6,920	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$952,136	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$138,252	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$207,674	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$34,638	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$45,574	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$5,613	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$36,090	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$1,481	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$989,256	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$152,753	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$285,966	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$38,420	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$21,323	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$3,235,846	\$0	\$0	\$0	NA	NA	NA